Hobart Street - Three Bedroom

November 2023 - April 30, 2026

Costs - total [A+B+C+D+E+F+G]	$	(280,000.00)
Purchase Q3 2025 - Estimate - (A)	$	(30,000.00)
Carrying Costs (B)	$	-
Insurance	$	-
Condo fees	$	-
Water	$	-
Elec	$	-
Sewer	$	-
Landscaping/ Snow removal	$	-
Comp Permit - Estimate (C)	$	(40,000.00)
Work completed	$	(26,168.50)
Approved changeorders	$	-
Estimate to completion	$	(13,831.50)
Architect/Plans - Estimate (D)	$	(10,000.00)
Work completed	$	-
Approved changeorders	$	-
Estimate to completion	$	(10,000.00)
Construction Grant - Estimate (E)	$	(200,000.00)
Lottery Agent Fee - 2.5% + $1,000 (F)	$	-
Work completed	$	-
Estimate to completion	$	-
Misc. (G)	$	-

Sources - total	$	-
HAHT		tbd
Other Town Fnds	$	-
State Funds- grant	$	-
Rental Income		
Energy Rebates/Funds	$	-
Projected Sales Proceeds*	$	-

Projected Net Cost to the Trust	$(280,000.00)

*Anticipated transfer of lot to nonprofit for construction of home. Updated May 2025.