

2104 Hockley Drive - Two Bedroom
September 29, 2025 - April 30, 2026

Costs - total [A+B+C+D+E+F]	\$ (519,462.48)
Purchase Sep 2025(A)	\$ (477,518.75)
Carrying Costs (B)	\$ (5,636.23)
Insurance	\$ (2,878.12)
Condo fees	\$ (2,395.00)
Water	\$ -
Elec	\$ (150.31)
Sewer	\$ (212.80)
Landscaping/ Snow removal	\$ -
Architect/Plans - staff (C)	\$ -
Bidding/Consultant	\$ -
Design	\$ -
Supervision	\$ -
Renovation - Estimate (D)	\$ (25,000.00)
Work completed	\$ -
Approved changeorders	\$ -
Estimate to completion	\$ -
Lottery Agent Fee - 2.5% + \$1,000 (E)	\$ (8,807.50)
Work completed	\$ 1,000.00
Estimate to completion	\$ (7,807.50)
Misc. - Estimate (F)	\$ (2,500.00)
Work completed	\$ -
Estimate to completion	\$ (2,500.00)

***Sales Proceeds - projected \$ 312,300.00**

Funding Sources - total	\$ -
HAHT	\$ -
Other Town Funds	\$ -
State Funds- grant	\$ -
Rental Income	\$ -
Energy Rebates/Funds	\$ -

Projected Net
Cost to the Trust \$ (207,162.48)
- Current

Closing Costs - Estimate	\$ (1,000)
Work completed	\$ -
Estimate to completion	\$ (1,000.00)

*Sales proceeds based on property sale price \$312,300
2-bedroom 80% AMI 5/20/2026